
National Animal Identification System (NAIS) Implementation

According to the Paperwork Reduction Act of 1995, no persons are required to respond to a collection of information unless it displays a valid OMB control number. The valid OMB control number for this information collection is 0579-0259. The time required to complete this information collection is estimated to average 20 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information.

WORK PLAN FORMAT

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These funds may only be used for the routine implementation of the NAIS. Special field trials and research projects which attempt to address problems or questions about NAIS implementation must be funded through a separate application to the announcement specifically for that funding. Routine implementation includes premises identification, animal identification and tracking of animal movements that are collected for registration in the national repository.

Signature of Project Administrator: James E. Kunkle
Date: December 19, 2006

Please complete each section explained on the following pages and maintain the format on your application. Section V, "Application Review Information" provides more details on the information requested and how it will be used to evaluate applications for funding.

Objectives and Need for the Assistance

With the issuance of the NAIS strategic plan issued in April 2005 it is obvious - the goal of 48-hour trace back of any animal in the US can only be implemented by having all premises uniformly identified. This will allow all states and agencies to manage emergency data to perform the necessary trace backs. The Illinois Department of Agriculture (IDOA) through the assistance of initial USDA NAIS cooperative agreements is registering premises throughout the state and doing a massive educational program to producers and commodity groups state wide on the necessity of premises ID and how it will fit in the overall animal ID plan. The State of Illinois has been experiencing major budgetary challenges and at present, the Illinois Department of Agriculture is under considerable fiscal constraints that includes a shortage of personnel. The reduction makes it imperative to work with other cooperators to enhance the remainder of the Department of Agriculture's budget.

Results or Benefits Expected

As producers are better educated on the benefits of the premises ID registration, and the subsequent animal ID and tracking programs, Illinois will move forward with the goal of obtaining full participation in the Premises Registration System. Without all premises nationally registered the goal of 48-hour trace back will fail. The continuation of this project will insure IL continues to make adequate progress to meet the timelines laid out for NAIS progression. The stakeholders in IL will be better protected from potential disease spread through the rapid detection and response to an economically devastating disease. The livestock industry, in the event of an animal disease outbreak, will be able to more quickly return to normal animal movements and trade.

Approach

The Livestock Premises Registration will continue to be a cooperative effort. APHIS will furnish and support the SPRS and offer guidance in outreach efforts. Federal field staff will provide limited outreach to their regulated facilities. IDOA will provide staff for premises registration, implementing various outreach programs and public information, working with industry groups and overall coordination of the program. IDOA will be utilizing existing staff and equipment as well as contractual assistance from other entities, particularly industry groups.

Outline a Plan of Action

Illinois does not have a mandatory requirement for premise ID, so to obtain the maximum number of premises registered it is necessary for IDOA staff to continue to attend as many producer, commodity and stakeholder meetings as possible to provide necessary information and to register participants on the site. IDOA, the stakeholder partners, and extension service will attend and provide NAIS information at meetings identified during the previous cooperative agreement and new meetings as identified. In addition, an increased effort is going to be made on equine owners during this time frame. State and County Fairs will also be heavily targeted this year. Using the NASS lists, IDOA equine owner lists, IDOA exhibition lists, and various industry lists, new mailings will be sent out to target stakeholders. Informational radio

commercials will also be used to target counties with large livestock populations and low premises ID numbers. IDOA and Illinois Department of Public Health (IDPH) field staff will continue to acquire GPS information and solicit sign-up on sites during routine visits. IDPH regulates dairies and dairy farms. Information gathered for the GPS mapping of agriculture resources in the State of Illinois will be included in this project, downloading all registered premises into IDOA's GIS system, to further enhance sign-up.

Detail work to be accomplished.

Indicate what components of the NAIS will be addressed within this project and explain how the components will be implemented through the project.

Premises Identification

- a) The Standard system will be used.
- b) Approximately 5,400 Premises have been registered, which is about 17% of estimated premises. IDOA's goal is to obtain 25% by February, 2007 and 50% by January, 2008
- c) Stakeholders may register on line, at meetings or mail in applications which will be entered for them by IDOA staff.
- d) IDOA does not plan to enroll existing data bases into the premises ID system.
- e) Explain how this work will support eventual registration of all premises in the area: IL will not have complete compliance until premise ID is state or federally mandated. Therefore, all education and outreach programs are important to obtain voluntary compliance.

Stakeholder Participation

1. **Producer, processor/marketing organizations**

Primary Commodity Groups/Ag Organizations Involved

Horsemen's Council of Illinois

Illinois Association of County Fairs

Illinois Beef Association

Illinois Farm Bureau

Illinois Milk Producers Association

Illinois Pork Producers Association

Illinois Sheep Industry

Illinois Horse and Pony Breeders and Exhibitors Association

Illinois Deer and Elk Association

Illinois State Veterinary Medical Association

Illinois Thoroughbred Breeders & Owners

Illinois Poultry Association

Illinois Game Bird Association

Land of Lincoln Purebred Livestock Breeders Association

Other state livestock breed associations (Illinois Angus Association, etc...)

Secondary Commodity Groups/Ag Organizations

Illinois Corn Growers Association

Illinois Soybean Association

Illinois Grain and Feed Assoc.

Midwest Organic Farmers Coop

Illinois FFA

2. Government

State

Illinois Department of Public Health

Federal

USDA-APHIS, VS

USDA-FSA

USDA-NASS

Academia and/or Extension

- University of Illinois
 - College of Agricultural, Consumer and Environmental Sciences
 - College of Veterinary Medicine

- Illinois State University
- Southern Illinois University
- Western Illinois University
- John Wood Community College (swine farm)
- Blackhawk Community College
- Lakeland Community College
- University of Illinois Extension

3. Service providers (companies that provide services to producers)

- Feed Manufacturing Facilities
- Veterinary Supply Companies

- Local veterinarians (private practitioners)
- Auction Markets
- Feed Stores

4. Other

- Race Tracks
- 4-H/FFA
- County fairs
- State Fairs

The first coordinating council meeting was held in November, with future meetings planned on a semi-annual basis. The meetings will be held at IDOA's Administration Building in Springfield, IL. IDOA staff will coordinate all the administrative functions for these meetings. Members were asked to request brochures and power points and send brochures to their constituencies make presentations or ask IDOA for presenter at member meetings.

Coordinating Council Members:

All those listed under "Stakeholder participation" above.

The purpose of this group is to gain more broad based support. While we have already worked with many of these organizations, we believe it would be beneficial to bring in more groups and further leverage our outreach.

Industry Focus

1. List the livestock types that will be a significant part of the project. Include an estimated count of the number of eligible premises for each species and an estimated count of the number of eligible animals in each species.

- List the sectors of the production/marketing/processing industry involved and explain their involvement. Include an approximate number of eligible premises from each and an approximate number participating from each:

Sector	Number Involved	# Registered
Producers	All	4,929
Auction Markets/Collection Points	All	28
State and federal Inspected Slaughter Plants	155	37
Tagging Site		22
Rendering		2
Port of entry		1
Non-Producer Participant		29
Veterinarians* <i>(# reported reflects individual clinics registered NOT individual veterinarians)</i>	3,000	36
Tagging Sites		17
Research Facilities/Labs		7
Quarantine Facilities		2
US Ports of Entry		3
Exhibitions (Fairs, zoos, etc...)		92

Communication Plan

- Explain how this project supports the outreach efforts of USDA, APHIS.

The State of Illinois is working diligently to increase the number of livestock premises registered. This is the first step in the development of a National Animal Identification System.

As opposed to enforcing a federal or state mandated program – the Department of Agriculture is taking a voluntary approach and will continue outreach efforts during the next year specifically focusing on Premises Registration and its importance and value in the protection of the health of the livestock industry.

2. Explain how the industry will gain a better understanding of NAIS.

Attending meetings and interacting directly with producers and industry has been the best method to gaining compliance. In addition, direct mail has also been valuable. By forming the NAIS coordinating Council, information will be spread through Council representatives to their respective organizations.

In order to get a better "buy in" by producers there is a need to do more outreach to commodity/agriculture organizations and other service sector businesses, which is a goal of the Coordinating Council.

IDOA will focus outreach efforts on those businesses with the hope that it will increase the number of producers voluntarily participating in the program.

The IDOA also intends to focus more efforts on NAIS' value to Homeland Security. A master list of livestock industry information, which can be quickly accessed, will enhance the emergency response capabilities that state and federal officials can provide to producers in emergency situations. There is also a need to focus more on the potential damages that can happen from a disease outbreak that would be lessened if the agency already had animal ID information since it would reduce the time to identify animals and/or conduct trace backs in disease situations.

3. Explain how the communication efforts will be coordinated in the state/region.

The IDOA will be the primary point of contact. IDOA intends to utilize field inspectors in other divisions of the Department of Agriculture as well as other state agencies to help discuss the importance of participation in the program. IDOA depends on the Cooperative Extension Service, producer groups and other stakeholder partners to help provide information to producers. In addition, IDOA is educating state licensees about the program to encourage them to register their premises as well.

A mass mailing is being planned, using the NASS mailing list. This mailing will be supported by a large radio campaign running at the same time. The brochure to be used in this mailing is titled, "Setting the record Straight", and contains a postage paid pre-addressed registration form. The brochure is intended to respond to the variety of misinformation that has been spread about NAIS over the last year.

Last year the IDOA staff traveled to producer meetings and worked at events held throughout the state to encourage producers to sign up their premises. We plan to do the same this year as well as add more industry partners to expand this effort.

4. Explain how this project will work with key producer contacts to disseminate information (i.e., livestock markets, feed stores, and veterinarians).

There are a number of service industry professionals that have more day-to-day contact with livestock producers. Future success will be dependent on service professionals helping to encourage producers to participate in this program. IDOA has been asking agriculture organizations and other service industry businesses for suggestions on how to promote the program. This is another role that the coordinating Council plays: IDOA is also enhancing outreach to private veterinarians, in order to gain their support of NAIS, in hopes that they can influence their clients to support the program.

The Department of Agriculture is also utilizing the state's county USDA- Farm Service Agency (FSA) offices. FSA is allowing IDOA to put informational materials in their offices to reach producers.

Since this program is not mandatory it is essential IDOA focus on direct contact with producers. Attendance at producer meetings throughout the state has been very helpful and will continue to result in more premises registrations. Booths at various trade shows have also been beneficial and we plan to continue that and enhance with small incentives for on the spot registration. This next year, we are making additional effort to build new industry partners and enhance old ones in order to leverage our outreach.

Direct contact with producers also better allows IDOA staff to address any potential concerns producers may have in participating in this program.

IDOA also intends to use "point of service" displays, that contain information and brochures (with registration forms), in markets, feed stores, Farm bureau offices, extension offices, FSA offices, etc.

5. Explain how you will obtain feedback from stakeholders and share this feedback with USDA, APHIS.

The Department of Agriculture has worked with the University of Illinois Extension Service to develop a survey that would gauge producer participation, potential challenges; reasons producers are not participating and suggestions for future outreach efforts. This survey went out at the end of November, 2006. Survey results will be shared with USDA-APHIS. Feedback is also gained through regular contact with members of the coordinating committee.

The most important thing IDOA has learned in the last year is that face-to-face contact is essential for the overall success of this program. We also realize that we need industry partners to assist much more in this outreach effort. It is anticipated survey results may further substantiate that claim. With the development of our

NAIS Coordinating Council, we are leveraging our outreach with the same key messages.

Describe how each activity is to be accomplished:

The project manager will coordinate activities by providing brochures and staff for speaking at any requested seminar, meeting, competitions, and sales. Posters and "point of service" are used in areas where stakeholders may congregate (county fairs, sale barns, auction markets, feed stores, etc). A labeling device has been purchased so that labels appropriate for Illinois are placed on all brochures. IDOA provides printed information for events attended by IDOA staff, extension or stakeholder partners. The following brochures and handouts are extensively used: Premises forms (tailored to our state), NAIS Myths and Facts, Biosecurity Basics, and Premises ID and Animal ID/Setting the Record Straight. The "Recommended Livestock Premises Definition" sheet, USDA program aids 1797 and 1800 are being distributed. We also plan to use the new species specific brochures that were introduced in Kansas City. A new trade show booth display is being purchased to use at various events to further promote Premises registration. Power Point Presentations, fact sheets, key messages and brochures from the USDA/NAIS updated outreach messages will be distributed to our stakeholder partners so that all outreach partners are saying the same thing.

Describe any unusual features of the project.

This project is unique in that it will complement two or three on-going state initiatives. The NAIS proposal also encourages the Illinois Department of Agriculture to increase its cooperative efforts with other state and national governmental agencies. IDOA staff regularly work with staff from the Illinois Department of Public Health, the Illinois Terrorism Task Force, the US Department of Homeland Security, USDA-APHIS, VS and the Centers for Disease Control. However, this project provides an opportunity for cooperation among the aforementioned agencies to increase. This project encourages the sharing of data for purposes of homeland security. IDOA recently establish a Memorandum of Understanding (MOU) with the Illinois Department of Public Health. This MOU would allow IDOA to access valuable information on the state's dairy farms based on GPS data collected by IDPH dairy inspectors. IDOA is evaluating the potential to enter into similar agreements with other state and federal agencies in the upcoming year.

Another project receiving a large amount of attention is a GIS Initiative. In 2004, the IDOA also began work on the development of a major tool to aid with the agency's emergency response capabilities. IDOA is working to create a computer-based GIS system for all livestock facilities and agricultural assets in the state. All premises registered under the SPRS are downloaded into this GIS system.

The NAIS cooperative agreement complements both projects mentioned above and is yet one more example of interagency cooperation both among state and federal agencies.

Illinois is also unique in that it has three US Ports of Entry and two quarantine facilities. All of these facilities have registered. This is crucial as it is a key to quickly identifying locations of animals involved in commerce. It is extremely beneficial to the state and US homeland security/emergency response teams that all five of these facilities are registered. 100% compliance is very important to homeland security and a fact that the agency highlights with producers during face-to-face meetings.

Resources Required:

Number and Type of Personnel:

Are they currently employed?

IDOA will use several currently employed staff for this project including the following:

- 1) IDOA-Division of Food Safety & Animal Protection (DFSAP) Division Manager 5%
- 2) State Veterinarian 5%
- 3) IDOA- FSAP – Emergency Programs Manager/State ID Administrator 40%
- 4) IDOA- FSAP Administrative Assistant 5%
- 5) IDOA clerical staff-(3 people work on data entry and other support functions of Premises Registration and average about 15% each)
- 6) IDOA-FSAP Accountant 5%
- 7) IDOA FSAP Field staff-(2 Field Veterinarians and 10 Animal Health and Welfare Investigators that assist 3% each)
- 8) Other support personnel (Legal, Print Shop staff, PIO, Director and Director's Executive staff, etc.) throughout the Department of Agriculture assist from time to time 25% full time equivalent
- 9) IDOA - IT staff will be assisting with this project in downloading all Illinois SPRS data as well as assisting with other data acquisition and manipulation issues. They also provide a variety of support to the Premises program, such as providing the mechanism to send letters and printed Premises ID cards to those who have registered 5%
- 10) As IDOA is not allowed to contract employees directly, IDOA has contracted with industry associations to provide obtain additional assistance with outreach programs.
- 11) Since the cooperative agreement is limited on time and funding, all staff time and benefits not reimbursed are utilized for matching costs and resources.

Equipment Needed:

- a. Provided by Cooperator - IDOA has computers, printers, and vehicles available for the project. **(Matching Costs and Resources)(100%)**
- b. Provided by APHIS – APHIS purchased 3 personal computers last year.
- c. Provided from APHIS funds – None.
- d. Identity major purchase needs – Color Copier. The IDOA has had to develop several brochures, mailers, newsletters, and informational material. We would like this to be done in-house to control time and quality with minimal cost. This will benefit future APHIS/IDOA projects.
- e. Use to be made of equipment purchased –Used for brochures and various print materials needed to promote NAIS.
- f. Method of procurement – State purchasing regulations.
- g. Method of disposition – State disposition regulations.

Travel Needs:

- a. Method of payments – per approved submitted travel voucher.
- b. Rate of payments for travel and per diem.

All per diem and travel reimbursement will be made according to State of Illinois travel regulations. Per Diem is set at \$28/day in state and \$32/day out of state. All mileage is at .445 per mile. Lodging limits are outlined by county in the State of Illinois travel guide

- c. Approving official – Division Manager of Food Safety and Animal Protection.
- d. Number of trips authorized.

The number will depend on seminars available, presentations by staff as speakers, and continual education of program management and support staff at various meetings. Travel will be by individuals identified in cooperative agreement.

Supplies:

- a. Special supplies – supplies to be used for mailings and brochures. Promotional give-a ways. We plan to offer a pair of leather gloves to those who register on site at various events.
- b. Method of procurement.
Any procurement will be completed according to state regulations.

Accomplishments to be achieved:

Identify each activity or function which is to be a part of this plan. Be sure to include the required activities listed here.

Premises registration (required)

- a) Prepare an accomplishment plan involving the variety of species to be involved within each reporting period and the number of premises registered in each species type reported to the National Premises Information Repository as a raw number and as a percentage of the total qualified premises holding that species in the area.
- b) Prepare an accomplishment plan involving the variety of sectors of the industry to be registered and the number of premises registered in each sector of the industry as a raw number and as a percentage of the total qualified premises to be registered in that sector.

Outreach/Education (required)

- a) Prepare an accomplishment plan involving the number of stakeholders to be educated regarding NAIS.
 - (1) The number of groups/organizations and businesses to be contacted in the various stakeholder sectors as a raw number and as a percentage of the total number of groups/organizations available in the area. Specific target areas should be identified (livestock markets, feed stores and veterinarians, etc.). Number and percentage of the targeted areas that actually displayed and supported the distribution of NAIS information (requires follow-up to ensure the information is being disseminated).
 - (2) The number of contacts made with individual stakeholders as a raw number. For example, the number of stakeholder that participated in informational meetings.
- b) A survey to assess the impact of previous training and identify impediments to producer participation has been conducted by U of IL Extension. Questions focused on awareness of the Premises Registration Program, limitations to participation and effectiveness of different mechanisms of exposure to information. All results will be summarized and estimates of the impact of the program made based on producer responses. The results will also be used to revise educational materials if necessary to address specific areas of concern to producers regarding the program. Results of this survey should be done by January, 2007.

Legislation Implemented

The Illinois Department of Agriculture has been waiting for national legislation to be developed which would provide for specific program details and policies.

Since there has not yet been any federal legislation; Illinois intends to explore the potential for introducing state legislation requiring Premises Registration during the spring 2007 Legislative Session. Illinois is also looking at requiring Premises Registration for some state regulated or funded activities such as exhibition and animal diagnostic laboratory testing services.

Other

- In the format provided in Appendix A, please summarize each accomplishment expected within each activity or function.
 - i. For quantitative accomplishments, list what portion of that accomplishment you expect to be able to achieve in each quarter.
 - ii. For accomplishments that can not be quantified, list in chronological order with a target date for completion of each.
- Identify what criteria will be used to evaluate the results/success of the project.

	Current number in state	Annual goal	1 st Quarter Oct-Dec 2005			2 nd Quarter Jan-Mar 2006			3 rd Quarter Apr-Jun 2006			4 th Quarter July-Sep 2006		
			Number recorded/registered	Number reported	Expenditures related to this measure	Number recorded/registered	Number reported	Expenditures related to this measure	Number recorded/registered	Number reported	Expenditures related to this measure	Number recorded/registered	Number reported	Expenditures related to this measure
Accounts	2,720		480	480	45,687	940	940	41,744	1,049	1,049	67,832	4,712	4,712	89,737
Premises	2,920		480	480		1,000	1,000		1,213	1,213		5,219	5,219	
Animals	-			I.		II.								
Animal movements	-													
Other Hours	-				95			599.50			368.50			157.00
Number of Contacts				780			3,600			960			725	
Distributed Material				2,500			31,198			3,700			1,800	

- Illinois Agriculture Statistics suggests approximately 30,000 livestock farms in Illinois. This does not include equine and exotic animals that could more than double that number. Vet clinics and other such operations have not been included in the number of premises Illinois could potentially register. The goal of 25% or roughly 7500 is just an estimated guess, based on the current number. It will be difficult to improve on the current pace without making the program mandatory; however, we are hopeful that mass mailing and radio campaign will give us a substantial jump. Our goal for January 2008 is 40% or roughly 12,000 premises.

1st Quarter Agenda:

Illinois Beef Association was contracted to help with outreach and promotion of the program. We paid the Illinois Pork producers to sponsor the Expo brochure with Premise ID information. A mailing of 31,198 was mailed regarding Premise ID to submit back Premise ID registration on materials sent out. We paid the Illinois Soybean Association for a sponsor fee to promote Premise ID. We paid the Grain and Feed Association for booth rental at the annual convention in St. Louis, Mo. Jim Kunkle made several trips to promote animal ID to various meeting groups in Carrollton, Shelbyville, Mount Vernon, Lincoln, Peoria, Bourbonnais, and St. Charles/St. Louis, MO. Paid Illinois Milk Producers for Premise ID work in St. Louis, MO., Shelbyville, Elizabeth, Effingham, and purchased 16 GPS units.

AH staff spent 95 hours this quarter working on calls, mailings, and inputting information into the Premise ID database. Dr. O'Keefe spoke at several meetings. Jim Kunkle and Mark Ernst spent time working on and promoting Premise ID.

2nd Quarter Agenda:

Dr. Ernst and Jim Kunkle attended the Business continuity and Disaster recovery meeting. We purchased envelopes for premise id mailings and banners. The Illinois Milk Producers attended meetings and were reimbursed printing and postage for a mailing. We purchased inkjet cartridges to print premise id brochures. Jim Kunkle traveled to Rock Falls, Urbana, Red Bud, Shelbyville, Mt. Vernon, Kankakee, Peoria, Lincoln, and Sterling to promote premise id. Jim Kunkle travel costs for the NIAA meeting in Louisville, Kentucky. AH staff spent 599.50 hours this quarter working on calls, mailings, and inputting information into the Premise ID database. Had premise id booths at trade shows for Illinois Beef Expo, Illinois Swine Expo, Illinois Grain and Feed annual meeting, and the Illinois farm bureau leadership conference. Presentations were made at beef round tables, swine meetings and S. W. Illinois agribusiness roundtable and extension meetings.

3rd Quarter Agenda

Jim Kunkle attended the Animal ID meeting in San Antonio, Texas. We purchased 5,000 laser sheets and paid for postage for premise id mailings. The Illinois Beef Association attended meetings and made presentations and were reimbursed for mailings. The Illinois Beef Association was reimbursed for communication pieces for advertising the premise id program. The Illinois Pork Producers were reimbursed for booth space, internet hookup at exhibit, printing inserts, and postage. We had brochures printed at Capitol Blueprint. Jim Kunkle attended the ISVMA annual conference where we had exhibit space regarding the premise id program. We purchased folding tables to display information at meetings. The IDOA had a press release regarding the program. The Illinois Milk Producers were reimbursed for attending premise id meetings. The IDOA contracted with the University of Illinois to conduct outreach programs for premise id. AH staff spent 368.50 hours this quarter working on calls, mailings, and inputting information into the Premise ID database. The Division Manager spent 10% of her time working

on Premise ID. The State Veterinarian spent 10 % of his time working on Premise ID. The Project Manager spent 40% of his time working on Premise ID.

4th Quarter Agenda:

We paid Capitol Blueprint to print 20,000 colored brochures to mail and pass out at events. A registration fee was paid for Jim Kunkle, Premise ID Manager to attend the NIAA meeting. The Illinois Beef Association conducted registration at the Illinois State Fair. Jim Kunkle attended promotional meetings for Animal ID in Annawan, Berry, and Kansas City, Missouri. The Illinois Pork Producers paid for radio advertising through the Illinois Farm Bureau. We paid for the Illinois Pork Producers to have a booth at the 2007 Illinois Pork Exp. The Illinois Beef Association paid for advertising, sent out post cards, mileage to attend meetings, travel expenses, and materials for meetings. We renewed the business reply permit for Animal ID mailings. We paid the remainder of the contract with the University of Illinois to conduct outreach and education for Premise ID. AH staff spent 157 hours this quarter working on calls, mailings, and inputting information into the Premise ID database. The Division Manager spent 10 % of her time working on Premise ID. The State Veterinarian spent 10 % of his time working on Premise ID. The Project Manager spent 80 % of his time working on Premise ID.

2005-06 IBA Winter Round Table Meetings

<u>Date</u>	<u>Location</u>	<u>County</u>	<u>Leader/Contact</u>
12-8	Bethesda Lutheran Church	Whiteside	Eric Benson-815-778-3609
12-_____	_____	Morrison Grundy	Jim Brummel
1-_____	_____	Marshall	Dennis Walin
1-_____	_____	Warren	Dudley Ricketts
1/23	Heritage room, U of I Library	Champaign	Jesse Faber-815-994-1699
12/14	Sprout's Inn, Quincy	Adams.	Dennis Huber-257-6571 cell

12-21	Greene Brass Door, Carrollton	Jeff Bagley 618-836-7700
1-16-06	Shelby Shelby Co. 4-H Home Economics Bldg.	Brad Halbrook 217-774-4794
1-19-06	Jefferson Mt. Vernon Don Lee Ext. Center	Glenn Brammeier
1-_____	White Carmi _____	Ernie Bingman 314-308-2048

2005 IPPA Roundtable Meeting Dates, Locations, Contact Person

Dist. 1 (Carroll, Jo Davies, Ogle, Stephenson, Whiteside, Winnebago counties) – Nov. 29; 7:00 p.m. - Uncle Hoser's, Chadwick. Contact Darrell Stitzel at (815) 864-2109 to RSVP. *Meal sponsored by: IL Department of Ag.*

Dist. 2 (Boone, Cook, DeKalb, DuPage, Grundy, Kane, Kendall, Lake, Lee, McHenry, Will counties) – Nov. 22; 6:30 p.m. – DeKalb County Farm Bureau, Sycamore. Contact Brent Scholl at (815) 946-2043 to RSVP. *Meal sponsored by: Eastland Feed & Grain, Inc.*

District 3 (Henderson, Henry, Knox, Rock Island, Mercer, Warren counties) – Nov. 17; 6:30 p.m.; The Homestead Restaurant, Wood hull. Contact Steve Main at (309) 484-5571 to RSVP. *Meal sponsored by: IL Department of Ag.*

Dist. 4– See information above.

Dist. 5 (Ford, Iroquois, Kankakee, Livingston, McLean counties) – Nov 16; 6:00 p.m.; Bernardi's II, Pontiac. Contact Mike Haag at (815) 934-5472 to RSVP. *Meal sponsored by: IL Department of Ag.*

Dist. 6 (Adams, Brown, Fulton, Hancock, McDonough, Pike, Schuyler counties) – Held on November 10.

Dist. 7 (Cass, DeWitt, Logan, Macon, Mason, Menard, Morgan, Sangamon, Scott counties) – Nov. 16; 6:30 p.m. – Ryan’s Steakhouse, Springfield. Contact David Conrady at (217) 735-2013 to RSVP. *Meal sponsored by: IL Department of Ag.*

Dist. 8 (Champaign, Clark, Coles, Cumberland, Douglas, Edgar, Moultrie, Piatt, Shelby, Vermillion counties) – Nov. 30; 6:30 p.m. – Amish Land Red Barn, Tuscola. Contact Bill Fisher at (217) 244-3671 to RSVP. *Meal sponsored by: Tyson.*

District 9 (Bond, Calhoun, Christian, Greene, Fayette, Jersey, Macoupin, Madison, Montgomery counties) – held on November 7th.

District 10 (Clinton, Jefferson, Marion, Monroe, Randolph, St. Clair, Washington counties) – Nov. 30; 6:30 p.m.; JV Downtown Bar & Grill, Waterloo. Contact Roger Schaefer at (618) 281-4320 to RSVP. *Meal sponsored by: IL Department of Ag.*

Dist. 11 (Clay, Crawford, Edwards, Effingham, Jasper, Lawrence, Richland, Wabash, Wayne counties) – Nov. 28; 6:30 p.m. - Parklanes Bowling Alley – Newton. Contact Bryan Bennett at (618) 835-2753 to RSVP. *Meal sponsored by: Effingham Equity.*

District 12 (Alexander, Franklin, Gallatin, Hamilton, Hardin, Jackson, Johnson, Massac, Perry, Pope, Pulaski, Saline, Union, White, Williamson counties) – held on November 7th.

Over the past eighteen (18) months the Animal Systems Team of UIE has used a combination of face-to-face meetings, posters, and web-based information delivery to increase awareness of Premises Registration among Illinois livestock producers. The activities and outcomes of the effort so far are described below.

Specific outcomes of the outreach and education effort include:

- Presentations at a minimum of 30 livestock meetings to describe the Premises Registration plan and solicit producer participation. In 2004-05, over 30 meetings were held (Appendix 1) and in 2005-2006 over 40 meetings were visited across all major livestock species (Appendix 2; 2,861 individual contacts).
- Designed and distributed Premises Registration/Animal Identification slide sets to UIE Animal Systems Team members to support their outreach activities. Provided training and updates to AST members.
- Produced an internet based informational site describing the Premises Registration plan and linkage to the IDOA site (<http://www.traill.uiuc.edu/>).
- Designed and distributed posters to livestock markets and county fairs that describe the Premise Registration plan. Posters were distributed to all Illinois county fairs in the spring of 2005.
- **To have 40% of premises registered through this agreement by January 2008.**

The following are examples of meetings that have been held in the past by various partners. These regularly scheduled meetings will also feature Premises ID presentation again this year. In addition to the partners mentioned below, the Illinois Farm Bureau has been and will once again a valuable partner at their various events.

Extension

Premises Registration Presentations – UIE; 2004/2005

<u>Date</u>	<u>Location</u>	<u>Species</u>
November 23	IL Commodity Conference Radisson – Bloomington, IL	Swine, Beef, Dairy
December 4	Sheep Industry Day U of I	Sheep
December 8	CC Team – Carlinville CC Team – E. Peoria	Beef Beef
December 8	IL Farrowing Conference State Fairgrounds Extension Building	Swine
December 16	Certified Livestock Manager Training Breese	
January 6	Dairy Days Eureka – Eureka College Cerf Center	Dairy
January 7	Dairy Days Arthur – Yoders	Dairy
January 11	Dairy Days Quincy – Adams County FB	Dairy
January 11	Jerseyville – Super 8 Motel 7:30 pm	
January 12	Okawville – Community Club Building	
January 12	Certified Livestock Mangers Training Effingham	
January 13	Dairy Days Breese – American Legion	Dairy
January 13	Beef Health and Management Goodfield	Beef

January 15-16	U of I Horse Breeders Short Course U of I	Equine
January 18	Beef Sire Selection Biggsville	Beef
January 18	Quincy	
January 18	Dairy Days Freeport – Highland Com. Coll.	Dairy
January 18	Certified Livestock Manager Training Galesburg	
January 19	Dairy Days Elizabeth – Community Center	Dairy
January 19	Beef Sire Selection Jerseyville	Beef
January 19	Greenville	
January 20	Dairy Days Harvard – Stratford Inn	Dairy
January 24	Shepard's Clinic	Sheep
January 26	Area Beef Seminar Rushville	Beef
January 31	Certified Livestock Managers Training Bloomington	
February 1-2	IL Pork Expo Peoria Civic Center	Swine
February 10	Area Beef Seminar Elmwood	Beef
February 14-18	Regional NPDES Envir, Workshop Mt. Vernon, Dixon, Princeton	Swine
February 16	Beef Cow Efficiency Conference Springfield	Beef
February 22	Beef Meeting Springfield	Beef

Jim
 Sponsor: JDL Longhorn, Pittsfield
 Adams, Brown, Fulton, Hancock, McDonough, Pike, Schuyler counties.

7 (Conrady) 11/8/06 6:30 p.m. Ryan's Steak House
 Abbi 2730 N. Dirksen
 Pkwy., Springfield
 Sponsor: Manplan, Rochester
 Cass, De Witt, Logan, Macon, Mason, Menard, Morgan, Sangamon, Scott
 counties.



8 (Fisher) 11/15/06 6:00 p.m. Yoder's Kitchen
 Abbi 1195 E. Columbia St. Rt. 133, Arthur
 Sponsor: Alpharma Animal Health
 Champaign, Clark, Coles, Cumberland, Douglas, Edgar, Moultrie, Piatt, Shelby,

9 (Lindquist) 11/9/06 6:30 p.m. Best Western Carlinville Inn

Tim Rt. 8 & E 55 (Exit 60), Carlinville
 Sponsor: Farmers-Pollet Co., Farmersville and Mid-Il. Pork Producers
 Bond, Calhoun, Christian, Fayette, Greene, Jersey, Macoupin, Madison, Montgomery
 counties.

10 (Pollmann) 11/7/06 6:30 p.m. Tony's Place
 Tim 9 W. Main, Mascoutah
 Sponsor: The Maschoff's, Inc., Carlyle
 Clinton, Jefferson, Marion, Monroe, Randolph, St. Clair, Washington counties.

11 (Bennett) 11/27/06 6:30 p.m. Parklans Bowling Alley
 Abbi 504 E. Jourdan, Newton
 Sponsor: Eflingham Equity, Eflingham
 Clay, Crawford, Edwards, Eflingham, Jasper, Lawrence, Richland, Wabash, Wayne counties.

12 (Bond) 11/13/06 6:30 p.m. 17th St. Bar & Grill
 Jim 2700 17th St., Marion
 Sponsor: Land O'Lakes
 Alexander, Franklin, Gallatin, Hamilton, Hardin, Johnson, Massac, Pope, Pulaski, Saline, Union,
 Williamson counties.



UNIVERSITY OF ILLINOIS
 EXTENSION

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Dept. of Agricultural and Biological Engineering
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 Urbana, IL 61801
 217.333.3570 voice
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2005-06 Certified Livestock Manager Training Workshops

(1) December 9, 2005

Bloomington

Location: McLean Co. Farm Bureau Bldg. 402 North Hershey Road, Bloomington, IL.
For directions call the McLean Co. Extension Office at 309.663.8306. Workshop registration will start at 8:15 a.m. and the workshop itself will begin at 8:50 a.m. **Participants arriving after 9:20 a.m. cannot be certified for attending the workshop.** The IL Department of Agriculture written exam will be offered at 1:30 p.m.

*(2) December 12, 2005***

Newton this

workshop has a swine emphasis

Location: Sunrise Community Center, 1401 Clayton Avenue, Newton, IL.
For directions call the Jasper Co. Extension Office at 618.783.2521. ****This workshop will primarily be aimed at Swine producers with examples and discussion, but is open to ALL producers. Workshop registration will start at 8:15 a.m. and the workshop itself will begin at 8:50 a.m. Participants arriving after 9:20 a.m. cannot be certified for attending the workshop.** The IL Department of Agriculture written exam will be offered at 1:30 p.m.

*(3) December 13, 2005***

Nashville this

workshop has a swine emphasis

Location: St. Paul's Church United Church of Christ, 330 North Buhrman Street, Nashville, IL.
For directions call the Washington Co. Extension Office at 618.327.8881. ****This workshop will primarily be aimed at Swine producers with examples and discussion, but is open to ALL producers. Workshop registration will start at 8:15 a.m. and the workshop itself will begin at 8:50 a.m. Participants arriving after 9:20 a.m. cannot be certified for attending the workshop.** The IL Department of Agriculture written exam will be offered at 1:30 p.m.

(4) December 16, 2005

Carbondale

Location: Dunn-Richmond Economic Development Center, 150 East Pleasant Hill Road, Carbondale, IL. For directions call the University of Illinois Carbondale Center at 618.453.5563. Workshop registration will start at 8:15 a.m. and the workshop itself will begin at 8:50 a.m. **Participants arriving after 9:20 a.m. cannot be certified for attending the workshop.** The IL Department of Agriculture written exam will be offered at 1:30 p.m.

January 9, 2006

Quincy

Location: Adams/Brown Co. Extension Office, 330 South 36th St., Quincy, IL. For directions call the Adams/Brown Co. Extension Office at 217.222.8380. Workshop registration will start at 8:15 a.m. and the workshop itself will begin at 8:50 a.m. **Participants arriving after 9:20 a.m. cannot be certified for attending the workshop.** The IL Department of Agriculture written exam will be offered at 1:30 p.m.

(5) January 10, 2006**

Galesburg this

workshop has a swine emphasis

Location: Knox Co. Extension Office, 180 South Soangetaha Road, Suite 108, Galesburg, IL. For directions call the Knox County Extension at 309.342.5108. **This workshop will primarily be aimed at Swine producers with examples and discussion, but is open to ALL producers. Workshop registration will start at 8:15 a.m. and the workshop itself will begin at 8:50 a.m. **Participants arriving after 9:20 a.m. cannot be certified for attending the workshop.** The IL Department of Agriculture written exam will be offered at 1:30 p.m.

(6) January 19, 2006**

Mt. Carroll

this

workshop has a swine emphasis

(7) Location: Naaman Diehl Auditorium, Carroll County Farm Bureau Bldg., Rt. 64 & Rt. 78, Mt. Carroll, IL.

For directions call the Carroll County Extension at 815.244.9444. **This workshop will primarily be aimed at Swine producers with examples and discussion, but is open to ALL producers. Workshop registration will start at 8:15 a.m. and the workshop itself will begin at 8:50 a.m. **Participants arriving after 9:20 a.m. cannot be certified for attending the workshop.** The IL Department of Agriculture written exam will be offered at 1:30 p.m.

(8) January 20, 2006**

Freeport

this

workshop has a beef/dairy emphasis

Location: Highland Community College, Student Conference Center, Room 201B, 2998 West Pearl City Road, Freeport, IL.

For directions call the Stephenson Co. Extension Office at 815.235.4125. **This workshop will primarily be aimed at Beef/Dairy producers with examples and discussion, but is open to ALL producers. Starting time is different: 9:30 a.m. – Registration 10:00 a.m. – Workshop. **Participants arriving after 10:20 a.m. cannot be certified for attending the workshop.** The IL Department of Agriculture written exam will be offered at 2:00 p.m.

(9) February 6, 2006**

Breese

this

workshop has a beef/dairy emphasis

Location: American Legion Post 252, 575 North Main Street, Breese, IL.

For directions call the Clinton Co. Extension Office at 618.526.4551. **This workshop will primarily be aimed at Beef/Dairy producers with examples and discussion, but is open to ALL producers. Workshop starting time is different: Registration - 9:30 a.m. and Workshop starts at 10:00 a.m. **Participants arriving after 10:20 a.m. cannot be certified for attending the workshop.** The IL Department of Agriculture written exam will be offered at 2:00 p.m.

February 7, 2006

Effingham

this workshop has a beef/dairy emphasis

Location: Effingham Co. Extension Office, 1209 Wenthe Drive, Effingham, IL.

For directions call the Effingham Co. Extension Office at 217.347.5126. **This workshop will primarily be aimed at Beef/Dairy producers with examples and discussion, but is open to ALL producers. Workshop starting time is different: Registration - 9:30 a.m. and Workshop starts at

10:00 a.m. Participants arriving after 10:20 a.m. cannot be certified for attending the workshop. The IL Department of Agriculture written exam will be offered at 2:00 p.m.

March 10, 2006

Sycamore

Location: DeKalb Co. Farm Bureau Bldg., 1350 West Prairie Drive, Sycamore, IL.

For directions call the DeKalb Co. Extension Office at 815.758.8194. Workshop registration will start at 8:15 a.m. and the workshop itself will begin at 8:50 a.m. **Participants arriving after 9:20a.m. cannot be certified for attending the workshop.** The IL Department of Agriculture written exam will be offered at 1:30 p.m.

March 17, 2006

Springfield

Location: Sangamon/Menard Co. Extension Office, Illinois State Fairgrounds, South Gate, Bldg. 30, Springfield, IL. For directions call the Sangamon/Menard Co. Extension Office at

217.782.4617. Workshop registration will start at 8:15 a.m. and the workshop itself will begin at 8:50 a.m. **Participants arriving after 9:20 a.m. cannot be certified for attending the workshop.** The IL Department of Agriculture written exam will be offered at 1:30 p.m.

To Register for a Workshop and or Order the New C.L.M.T. Manual or CD:

Call 1.800.345.6087 (ACES Marketing & Distribution) and tell them which workshop you would like to register for. If you need a copy of the manual you can get a copy with same phone call (or instead of buying a manual you can buy the CD version of the manual). If you buy the CD, to read or print the manual materials from the CD you must have Adobe Acrobat Reader software on your computer (which can be downloaded for free from the internet). The workshop discussion, internet quiz questions and the IL Department of Agriculture written exam questions all come from this new manual. The old C.L.M.T. manual (used in workshops from 1997 – 2002) is no longer used and each facility that has someone certified is required to have a copy of the newer manual or CD.

Pre-register at least three (3) weeks before the workshop you would like to attend so that the manual (or CD) can be mailed to you with enough time to read the manual lessons. **We cannot cover the entire manual in the workshop, so it is important that you have read the manual before attending the workshop.** The new manual has 26 lessons but the quiz and exam questions cover only 16 lessons.

Prices are listed below and you can pay by phone or mail. The manual and CD are mailed UPS 2-day delivery.

C.L.M.T. Manual only	\$43.50 + \$6.50 shipping = \$50.00
C.L.M.T. CD only	\$16.50 + \$3.50 shipping = \$18.50
C.L.M.T. Manual & CD	\$56.50 + \$7.50 shipping = \$64.00
C.L.M.T. Workshop Registration	\$20.00 per person
Workshop <u>walk-ins</u>	\$75.00 per person (includes C.L.M.T. manual)

The C.L.M.T. manual/CD utilizes the *Livestock and Poultry Environmental Stewardship (LPES)* national curriculum. Faculty and Extension staff at 15 different land grant institutions wrote and then pilot tested this material nationally with livestock producers. The information in this manual is the latest and best information available.

Randy Fonner, University of Illinois Extension Specialist,

Certified Livestock Manager Training Coordinator

Phone 217.333.2611 or refonner@uiuc.edu

www.livestocktraining.com

Extension

Premises Registration Presentations – UIE; 2005-2006

<u>Date</u>	<u>Species</u>	<u>Location</u>	<u>Audience Number</u>
8/4/05	Beef	Johnson Co	30
8/30/to 9/1/06	Multi	Sangamon Co	200/d ^A
9/8/05	Beef	Johnson Co	200
9/15/05	Beef	Jefferson Co	75
11/3/05	Beef	Christian Co	20
12/1/05	Dairy	Champaign Co	60
12/9/05	CLMT	McLean Co	B
12/12/05	CLMT	Jasper Co	B
12/13/05	CLMT	Washington Co	B
12/16/05	CLMT	Carbondale	B
1/4/06	Dairy	Woodford Co	84
1/5/06	Dairy	Douglas Co	93
1/7/06	Sheep	DeKalb Co	78
1/9/06	CLMT	Adams/Brown Co	B
1/10/06	Dairy	Adams/Brown Co	67
1/10/06	Dairy	Jersey Co	23
1/10/06	CLMT	Knox Co	B
1/11/06	Dairy	Washington Co	120
1/12/06	Dairy	Clinton Co	130
1/17/06	Beef	Jefferson Co	15
1/17/06	Dairy	Stephenson Co	92
1/18/06	Dairy	Jo Daviess Co	69
1/19/06	CLMT	Carroll Co	B
1/19/06	Beef	Bond Co	35
1/19/06	Beef	Jefferson Co	89
1/19/06	Dairy	McHenry Co	80
1/20/06	CLMT	Stephenson Co	B
1/23/06	Sheep	Champaign	45
1/24/06	Beef	Jefferson Co	10
2/4/06	Horse	Lake Co	30
2/6/06	CLMT	Clinton Co	B
2/6/06	CLMT	Effingham Co	B
3/9/06	Horse	Franklin Co	60
3/10/06	CLMT	DeKalb Co	B
3/11/06	Sheep	Woodford	42
3/17/06	Beef	Hamilton Co	10
3/17/06	CLMT	Sangamon Menard Co	B

In addition to the meetings listed, IDOA plans to make considerable additional outreach to the equine industry, by contracting leader in the equine industry to push Premises Registration to the varied equine sectors in the next few months. IDOA is also making extra efforts to push the program during the county and state livestock exhibition season this year. New brochures are being printed and will be circulated through a variety meetings, mailings and trade show and conferences. IDOA plans to continue to work cooperatively with commodity and farm organizations in order to leverage all of our outreach efforts, such as in the next four proposals.

1. The Illinois Milk Producers' Association and the Illinois Farm Bureau® will work jointly to accumulate addresses of known dairy producer throughout the state. A joint letter will be drafted from the presidents of the respective organizations, encouraging the dairy owner to register their premise. A letter stating their mutual support for the NAIS, the reasons the NAIS is imperative for protecting the health of our dairy cattle populations, and a registration brochure will be mailed to this accumulated mailing list. The mailing list will be accumulated from IDPH licensed dairy farms in the State of Illinois. The IDPH indicates this number to be 1,117 farms. All estimates for this proposal are based on this number.

2. The Horsemen's Council of Illinois and the Illinois Farm Bureau® will work jointly to accumulate addresses of known equine owners throughout the state. A joint letter will be drafted from the presidents of the respective organizations, encouraging the equine owner to register their premise. A letter stating their mutual support for the NAIS, the reasons the NAIS is imperative for protecting the health of our equine populations, and a registration brochure will be mailed to this accumulated mailing list. The mailing list will be accumulated from IDOA Coggins tests. An address list will be provided by the IDOA, upon approval of a Freedom of Information Act request. The goal of this proposal is to come up with at least 30,000 valid addresses that will be targeted for this mailing.

3. Extension proposal

Presentations at a minimum of 30 livestock meetings to describe the Premises Registration plan and solicit producer participation. In the initial phase over 40 meetings were visited across all major livestock species. Premises information and brochures will be given out at weigh-ins and check-ins for county and state livestock exhibitions. Presentations will be made and information given out at Certified livestock manager training workshops, dairy days, beef days, swine workshops and at other various livestock meetings.

Internet based informational site describing the Premise Registration plan and linkage to the IDOA site. This will continue to be supported in the next period by IL-TRAILL, which continues to have heavy traffic of livestock related visitors (i.e. over 200 hits each day). Designed and distributed posters to livestock markets and county fairs that describe the Premise Registration plan. Posters were distributed to all Illinois county fairs in the spring of 2005; this activity will continue and be expanded to livestock markets around the state.

4. Swine Proposal

Objective: To provide educational material through mailers, flyers, handouts, newspapers, inserts, magazines, radio, Public Service Announcements, seminars/presentations, and informational booths to inform the targeted audience

Targets:

County Directors- Will be informed and briefed on how they can assist with informational meetings and get information to their county associations.

Vet Clinics- Provide educational material to vets for the reason that all producers work with vets and if they are informed they might be able to better inform producers.

Co-ops - How they can assist with the campaign and to possibly provide educational material to their producer customers? Possible assistance with outreach to county associations.

County Fairs- Attend surrounding county fairs that can be feasibly visited to provide presentation and to potentially register premises'. Thomas will be attending various county fairs throughout the state judging swine shows where he plans to incorporate a presentation during or after the show.

Illinois State Fair- during the Jr. and Open shows we plan to set up an informational booth and during registration of animals there will be a booth where exhibitors will be able to register.

*Allied industry-*How they will be able to help with the campaign educating our targeted audience? Providing possible assistance to county associations and district directors to increase registrations.

Outcomes:

Increase awareness of Premises ID

Education of the targeted audience upon important issues related to Premises ID

Increase total number of swine producer and livestock registrations in the state

Greater IPPA involvement amongst all forms of producers

Total Program Numbers

Time Period	Premises	Accounts
<u>2004</u>		
October	60	80
November	230	308
December	308	280
<u>2005</u>		
January	379	394
February	520	506
March	703	616
April	786	690
May	753	850
June	931	861
July	999	894
August	1,208	1,075
September	1,400	1,262
December	1,810	1,962
<u>2006</u>		
January	1,924	2,087
February	1,464	2,651
March	3,474	3,793
April	4,275	4,713
May	4,432	4,907
June	4,516	5,003
July	4,560	5,062
August	4,663	5,149
September	4,712	5,219
October	4,748	5,269
November	4,807	5,353

ILLINOIS DEPARTMENT OF AGRICULTURE
DIVISION OF FOOD SAFETY AND ANIMAL
PROTECTION

12/19/06

Date

Mark J. Ernst, DVM

Illinois State Veterinarian

UNITED STATES DEPARTMENT OF AGRICULTURE
ANIMAL & PLANT HEALTH INSPECTION SERVICE
VETERINARY SERVICES

Date

Area Veterinarian in Charge

ILLINOIS DEPARTMENT OF AGRICULTURE
 NATIONAL ANIMAL IDENTIFICATION SYSTEM (NAIS)

FFY 2007
 07-9617-0729-CA

FINANCIAL PLAN:

PERSONAL SERVICES: \$67,200.00

Dr. Colleen O'Keefe	(96,720 * .05) * 12 mo	4,850.00
Dr. Mark Ernst	(82,020 * .05) * 12 mo	4,100.00
Jim Kunkle	(60,768 * .40) * 12 mo	24,300.00
Michelle Sergent	(67,836 * .05) * 12 mo	3,400.00
Wendy Call	(38,880 * .05) * 12 mo	1,950.00
Judy Campbell, Marilyn Ernst, Carol Nolder	(110,340 * .15) * 12 mo	16,550.00
Field Staff	(593,172 * .03) * 12 mo	11,050.00
Computer Staff		1,000.00

BENEFITS ON FULL TIME STAFF: 27,600.00

Social Security	7.65%	5,140.00
Retirement	11.525 % / 16.561 %	6,332.00
Group Insurance	24.00%	16,128.00

CONTRACTUAL PAYMENTS:

Illinois Farm Bureau 8,500.00

Encourage equine owners to register their farms as premises		
Envelopes	500.00	
Letterhead/paper	500.00	
Bindery (stuffing)	1,500.00	
Bindery (label affixing)	500.00	
IDOA brochure:		
Postage	3,000.00	
Labor to gather addresses/miscellaneous	2,500.00	

Illinois Beef Association 8,500.00

Encourage members to register their farms as premises		
Mailings	1,500.00	
Travel	2,000.00	
Contractual Staffing	5,000.00	

Illinois Milk Producers Association 2,200.00

Encourage equine owners to register their farms as premises		
Envelopes	300.00	
Letterhead/paper	300.00	
Bindery (stuffing)	200.00	
Bindery (label affixing)	200.00	
IDOA brochure:		
Postage	450.00	

Labor to gather addresses/miscellaneous 750.00

Illinois Pork Producers Association 9,000.00

Provide educational material per work plan

Printed Advertisement 5,000.00

Radio Advertisement 2,500.00

Travel costs 1,500.00

University of Illinois 10,000.00

Graduate Assistant 7,000.00

(Salary and Benefits)

Travel to meetings 1,000.00

IL-TRAILL and supplies 1,000.00

Indirect costs - 10% 1,000.00

TRAVEL: 10,000.00

Training and meetings for IDOA staff

PRINTING: 4,000.00

Printing for brochures and mailings

POSTAGE: 13,000.00

Postage for ongoing mailings and information packets

EQUIPMENT: 15,000.00

Color Printer for brochures and printed material 15,000.00
at 40 %

SUPPLIES: 5,000.00

Supplies to be used for mailings and brochures

TOTAL BUDGET REQUEST \$180,000.00